Plan for Sports Premium 2016-2017 Budget -Area: PE	Lead- KL
Current Situation/Critical Analysis	Aims
Following a successful year in 2015/16, as always we remain committed to using the school sports premium where it would be most beneficial. We have used it to help staff continue their professional development, develop our provision of ball skills, continue links with a greater number of schools (Lancaster and Heysham School Sports Network), provide a range of different extra-curricular activities and provide children with an awareness of inclusive sports.  We have also purchased a range of equipment to help with the provision of school sports.	<ol> <li>Continue to increase participation rates in activities such as dance, games, gymnastics, outdoor learning, cricket and athletics</li> <li>Keep links with Lancaster Bulldogs, continuing to provide children with an understanding of inclusive sports.</li> <li>Following data collected from the children in Autumn term 2016 invest in new exciting extra- curricular activities for the children.</li> <li>Continue partnership with other schools through Lancaster schools network and the Lancs and Heysham SSN, we will continue to improve provision of competitive sports for children in a range of activities.</li> <li>Sustain links with wider curriculum, particularly social, spiritual, moral and cultural skills.</li> <li>Use money to improve school site for OOA activities</li> <li>Maintain the provision of OAA (outdoor and adventurous activities)</li> <li>Whole school focus on rounders and improving ball skills.</li> </ol>

	Key Personnel /Role	Time	Success Criteria/Intended Outcomes	Progress
Actions (including staff	,	Scale	Success Criteria/Intended Outcomes	rrogress
training needs)		Scale		
•				
Increasing pupil				
participation in both				
curricular and extra-				
curricular activities				
Healthy School committee	KL/CW	Autumn	Representatives produce a list of sporting activities	
will play a role in helping to		2016	for KL and CW to discuss- local coaches will be	
decide the clubs they			employed to provide extra-curricular sporting	
would like to see being			opportunities. Children will be provided with a range of	
made available for the			alternative sporting events.	
next academic year.				
Continue with Bike to	KL/CW	Summer	Amount of children taking part in bike to school week.	
school initiative.		2017		
Continue to provide the	Coordinated by	2016-17	More children joining clubs by the end of the year	
children with incentives to	KL		having a positive effect on attitudes towards	
join clubs.			children's health and well- being.	
			_	
Lancaster and Heysham	Coordinated by	2016-2017	To continue to ensure strong partnership with other	
school sports network,	KL		schools and local partners providing additional sporting	
			competitions and fixtures. Helping to ensure strong	
			sustainable effective links with the Olympic legacy.	
			To provide training for staff e.g. in developing the new	
			curriculum enhancing quality of teaching and learning	

Lancaster schools affiliation package with Chance to Shine (Kwik Cricket) Young leaders award	Coordinated by KL Coordinated by KL	2016-17  Autumn 2017	To continue to provide expert coaching for children with a view to increase pupil participation in competitions.  Following the success of last year's Young Leaders award, pupils from Year 5 will undertake a young leaders award which will lead to them organising and running activities for the key stage 1 pupils at	
Inclusive PE Curriculum			lunchtimes. This will have a positive impact on whole school improvement, including behaviour.	
Continue to work in partnership with Lancaster Bulldogs to help enhance children's awareness of inclusive sports.	KL,CW	2016-17	Children will maintain awareness of inclusive sports/ games.	
Sustainability				
We are going to invest a large bulk of our budget this year in our school site, creating a large all weather running track around the perimeter of the school field. There are also plans for various OAA (outdoor and adventurous) sites to be placed around the area. Our Healthy School Committee will play a role in the process.	KL, CW, AP, Pupils	2017-18	To enhance the children's experience and leave a lasting legacy to the school from the budget. We are also hoping to introduce a regular run to all pupils, helping to improve overall fitness.	

Rounders and ball skills will once again be a focus for the summer term, children will have workshops to help target the necessary skills. This should benefit children in all areas of P.E.	KL and other Teaching staff.	Summer 2017	To enhance children's experience in both the subject and extra-curricular activities. To improve skills across the school and help more children access sporting activities.	
Various workshops will be booked for both staff and children to extend opportunities for active sports	KL	2016-17	Amount of workshops/ outside initiatives bought in. KL to keep a record of expenditures for evidence + staff will be asked to take photographs throughout the year for evidence.	
Report ideas to parents- keeping them informed throughout the year via school website/ newsletter.	KL/CW/LF	2016-17	Parents will feel that they have been well informed throughout the year and support school aims.	
Review the impact that the funding has had for the academic year 2015-2016	KL/CW	2016-17	Spending will have had a positive impact on each of the following areas:  1. participation rates, 2. competitive sports, 3. inclusion, 4. links with other areas of the curriculum, 5. partnerships with local schools	