

Plan for Sports Premium 2017-2018 Budget -Area: PE	Lead- KL
Current Situation/Critical Analysis	Aims
<p>Total P.E. grant allocation for 2017/18: £18,040</p> <p>Following a successful year in 2016/17, as always we remain committed to using the school sports premium where it would be most beneficial. We have used it to improve the school site, by building a new running track, promoting inclusive physical activity for all children. The premium has also been used to continue professional development for staff, develop our provision of ball skills and maintain our affiliation with the Chance to Shine programme. We have retained links with a large number of schools (Lancaster and Heysham School Sports Network) and provided a range of different extra-curricular activities for children with an awareness of inclusive sports.</p> <p>We have also purchased a range of equipment to help with the provision of school sports.</p>	<ol style="list-style-type: none"> 1. Continue to increase participation rates in activities such as dance, games, gymnastics, outdoor learning, cricket and athletics 2. Keep links with Lancaster Bulldogs, continuing to provide children with an understanding of inclusive sports. 3. Following data collected from the children in Autumn term 2017 invest in new exciting extra- curricular activities for the children. 4. Continue partnership with other schools through Lancaster schools network and the Lancs and Heysham SSN, we will continue to improve provision of competitive sports for children in a range of activities. 5. Sustain links with wider curriculum, particularly social, spiritual, moral and cultural skills. 6. Use money to further develop the school site by introducing an outdoor trim trail which will be used in both curriculum time and during playtimes. 7. Continue Whole school focus on improving ball skills.

Actions (including staff training needs)	Key Personnel /Role	Funding Allocated	Time Scale	Success Criteria/Intended Outcomes	Progress
Increasing pupil participation in both curricular and extra-curricular activities					
Healthy School committee will play a role in helping to decide the clubs they would like to see being made available for the next academic year.	KL/CW	£2000	Autumn 2017	Representatives produce a list of sporting activities for KL and CW to discuss- local coaches will be employed to provide extra-curricular sporting opportunities. Children will be provided with a range of alternative sporting events.	The Healthy School committee were interviewed and appointed at the beginning of the year. They played a crucial role in helping to decide the clubs we offer and also helped to design our new outdoor equipment.
Continue with bike to school initiative.	KL/CW	£250	Summer 2018	Number of children taking part in bike to school week.	Bike to school week taking place in Autumn 2018. KS1 children were offered cycle skills training provided by an expert.
Continue to provide the children with incentives to join clubs.	Coordinated by KL	£100	2017-18	More children joining clubs by the end of the year having a positive effect on attitudes towards children's health and well- being.	A raffle prize was held at the end of the year for all children who have participated in clubs throughout the year.
Lancaster and Heysham school sports network,	Coordinated by KL	£1800 £600 (transport to competitions)	2017-2018	To continue to ensure strong partnership with other schools and local partners providing additional sporting competitions and fixtures. Helping to ensure strong sustainable effective links with the Olympic legacy. To provide training for staff e.g. in developing the new curriculum enhancing quality of teaching and learning	We have continued to buy into the Sports Network and once again it has provided us with a wide range of opportunities both for staff and children. We will continue to participate next year.

Lancaster schools affiliation package with Chance to Shine (Kwik Cricket)	Coordinated by KL	£650	2017-18	To continue to provide expert coaching for children with a view to increase pupil participation in competitions.	We have continued to buy into the programme and children from Y1, 2 and 6 have had coaching sessions. We have also been given the opportunity to take part in level 2 inter school competitions.
Young leaders award	Coordinated by KL		Autumn 2017	Once again pupils from Year 5 will undertake a young leaders award which will lead to them organising and running activities for the key stage 1 pupils at lunchtimes. This will have a positive impact on whole school improvement, including behaviour.	The Y5 children were asked to write letters and apply to become Young Leaders. They achieved the award and since have been successfully providing KS1 children with games and entertainment during lunchtimes.
Inclusive PE Curriculum...					
Continue to work in partnership with Lancaster Bulldogs to help enhance children's awareness of inclusive sports.	KL,CW		2017-18	Children will maintain awareness of inclusive sports/ games.	The school have continued to have links with the Lancaster Bulldogs and many classes in KS2 have enjoyed wheel chair basketball sessions during P.E.
Sustainability.....					
Following on from the successful introduction of our new running track, we are going to continue to develop the outside space by building a trim trail around the perimeter. Children will have access to this in both curriculum time and playtimes. Our Healthy School Committee will play a role in the process. We will also invest in new P.E. equipment to help keep lessons at a high standard.	KL, CW, Pupils	£4000 (Track) PTFA contributed a further £3750 £8200 (Trim Trail) £500 (Equipment)		To enhance the children's experience and further improve general fitness levels. Also to leave a lasting legacy to the school from the budget.	This has been a focus for the academic year and with the help of the healthy school team a trim trail was designed and built around our new track. The children have had access to the area for a term and it is having a positive impact on their overall fitness. A daily run has also been introduced to all the children and we have been keeping a record of the progress they are making. New equipment has also been purchased to support the teaching of P.E. during curriculum time.

Ball skills will once again be a focus for the summer term, children will have workshops to help target the necessary skills. This should benefit children in all areas of P.E.	KL and other Teaching staff.		Summer 2018	To enhance children's experience in both the subject and extra-curricular activities. To improve skills across the school and help more children access sporting activities.	Ball skills has been a focus for children during the Summer Term and staffs have been assessing their progress.
Various workshops will be booked for both staff and children to extend opportunities for active sports	KL	£600 (Supply)	2017-18	Amount of workshops/ outside initiatives bought in. KL to keep a record of expenditures for evidence + staff will be asked to take photographs throughout the year for evidence.	Workshops have been provided including a kwik cricket inset for staff and children from Y1, 2 and 6 have has Kwik cricket/ ball skills coaching. A rugby expert from KLRUFC has been coaching the children while staff work alongside him to help extend their knowledge.
Report ideas to parents- keeping them informed throughout the year via school website/ newsletter.	KL/CW/LF		2017-18	Parents will feel that they have been well informed throughout the year and support school aims.	Parents have been kept up to date during the year via both newsletters and the website.
Review the impact that the funding has had for the academic year 2017-2018	KL/CW		2017-18	Spending will have had a positive impact on each of the following areas: <ol style="list-style-type: none"> 1. participation rates, 2. competitive sports, 3. inclusion, 4. links with other areas of the curriculum, 5. partnerships with local schools 	Thanks to the funding we have good participation rates with all children doing some form of exercise every day. We have participated in a wide variety of competitions and great links to other schools in the area. There are also good cross curricular links, particularly with Geography and OAA.